

CALENDARIO DE PRESUPUESTO DE EGRESOS POR CAPÍTULO DEL GASTO 2018

Capítulo del gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS PERSONALES	\$735,903,779.69	\$53,522,846.33	\$53,721,628.05	\$51,090,220.02	\$50,434,030.83	\$50,604,030.82	\$51,880,140.20	\$54,117,071.70	\$51,139,760.78	\$50,445,645.78	\$51,436,422.34	\$50,600,853.18	\$166,911,129.66
MATERIALES Y SUMINISTROS	93,173,269.35	7,093,436.95	10,223,104.74	8,319,931.27	8,543,706.17	8,101,238.76	7,283,131.96	9,412,822.03	7,304,410.71	8,194,396.03	7,654,239.52	6,447,637.35	4,595,213.86
SERVICIOS GENERALES	191,811,633.96	36,237,436.03	20,906,682.59	19,437,615.86	18,683,948.56	19,026,588.69	18,729,049.54	12,298,206.47	9,792,081.09	9,342,024.11	9,621,581.96	8,850,323.24	8,886,096.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	68,090,684.20	4,989,530.10	9,175,218.22	3,740,030.10	3,705,093.57	3,605,030.11	20,847,030.11	3,929,766.24	3,595,030.11	3,797,799.72	3,835,030.11	4,153,030.11	2,718,095.70
BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,735,900.68	813,799.74	2,389,000.94	1,581,000.00	2,758,600.00	1,119,000.00	262,500.00	377,000.00	42,000.00	42,000.00	32,000.00	97,000.00	222,000.00
INVERSIÓN PÚBLICA	70,367,020.80	4,251,646.58	32,102,201.50	4,251,646.59	4,251,646.59	4,251,646.59	4,251,646.59	4,251,646.59	4,251,646.59	4,251,646.59	4,251,646.59	0	0
DEUDA PUBLICA	177,589,133.32	64,374,400.85	10,128,679.34	10,534,449.50	10,490,457.44	10,610,509.67	10,233,088.59	10,483,582.38	10,274,623.52	10,082,566.39	10,327,715.51	9,982,239.45	10,066,820.68
<b>TOTAL</b>	<b>\$1,346,671,422.00</b>	<b>\$171,283,096.58</b>	<b>\$138,646,515.38</b>	<b>\$98,954,893.34</b>	<b>\$98,867,483.16</b>	<b>\$97,318,044.64</b>	<b>\$113,486,586.99</b>	<b>\$94,870,095.41</b>	<b>\$86,399,552.80</b>	<b>\$86,156,078.62</b>	<b>\$87,158,636.03</b>	<b>\$80,131,083.33</b>	<b>\$193,399,355.90</b>