

Dirección General de Contabilidad y Control Presupuestal  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO) - ANUAL**  
 DEL 01 DE ENERO DEL 2019 AL 30 DE JUNIO DEL 2019

| Concepto   | Egresos          |                |                |                  |                  |                             |                |                           |                          |                |                | Cuenta Por Pagar<br>(Deuda) |
|--|------------------|----------------|----------------|------------------|------------------|-----------------------------|----------------|---------------------------|--------------------------|----------------|----------------|-----------------------------|
|  | Aprobado         | Ampliaciones   | Reducciones    | Modificado       | Comprometido     | Disponible para comprometer | Devengado      | Comprometido no devengado | Presupuesto sin devengar | Ejercido       | Pagado         |                             |
| SERVICIOS PERSONALES                                   | 778,034,514.89   | 61,542,663.17  | 61,542,663.17  | 778,034,514.89   | 727,076,932.39   | 50,957,582.50               | 289,926,738.03 | 437,150,194.36            | 488,107,776.86           | 289,544,715.37 | 288,274,495.98 | 1,652,242.05                |
| MATERIALES Y SUMINISTROS                               | 109,996,817.06   | 70,765,199.01  | 54,541,597.69  | 126,220,418.38   | 27,987,692.76    | 98,232,725.62               | 26,209,710.83  | 1,777,981.93              | 100,010,707.55           | 25,714,411.62  | 22,546,369.23  | 3,663,341.60                |
| SERVICIOS GENERALES                                    | 356,603,303.25   | 233,594,102.31 | 141,786,958.82 | 448,410,446.74   | 198,153,283.95   | 250,257,162.79              | 188,815,572.65 | 9,337,711.30              | 259,594,874.09           | 188,096,597.41 | 174,031,773.42 | 14,783,799.23               |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 51,599,701.48    | 35,449,188.49  | 23,048,282.55  | 64,000,607.42    | 31,322,918.74    | 32,677,688.68               | 31,316,918.74  | 6,000.00                  | 32,683,688.68            | 31,316,918.74  | 23,690,122.00  | 7,626,796.74                |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 5,614,717.00     | 4,285,362.96   | 2,196,641.80   | 7,703,438.16     | 1,669,563.67     | 6,033,874.49                | 565,114.88     | 1,104,448.79              | 7,138,323.28             | 565,114.88     | 565,114.88     | 0.00                        |
| INVERSIÓN PÚBLICA                                      | 70,550,408.87    | 90,609,875.23  | 75,003,781.78  | 86,156,502.32    | 13,434,756.68    | 72,721,745.64               | 10,515,942.99  | 2,918,813.69              | 75,640,559.33            | 10,515,942.99  | 10,515,942.99  | 0.00                        |
| DEUDA PUBLICA  | 189,477,076.45   | 30,386,422.61  | 30,386,422.61  | 189,477,076.45   | 80,729,078.06    | 108,747,998.39              | 80,729,078.06  | 0.00                      | 108,747,998.39           | 80,729,078.06  | 80,314,102.84  | 414,975.22                  |
| <b>TOTAL</b>   | 1,561,876,539.00 | 526,632,813.78 | 388,506,348.42 | 1,700,003,004.36 | 1,080,374,226.25 | 619,628,778.11              | 628,079,076.18 | 452,295,150.07            | 1,071,923,928.18         | 626,482,779.07 | 599,937,921.34 | 28,141,154.84               |