



MUNICIPIO DE CUERNAVACA

TESORERÍA MUNICIPAL

DIRECCIÓN GENERAL DE CONTABILIDAD Y CONTROL PRESUPUESTAL



ANALITICO DE PLAZAS 2019

Grupo	Nivel /Categoría	Plaza / Nombramiento / Puesto	No. de Plazas	Empleados de:				Remuneraciones Base		Remuneraciones Adicionales		Total Remuneraciones	
				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
PRESIDENCIA MUNICIPAL			110	59	5	46	0						
1	I	PRESIDENTE MUNICIPAL	1	1	-	-	-	81,396.00	81,396.00	102.68	102.68	81,498.68	81,498.68
2	IV	SECRETARIO PARTICULAR	1	1	-	-	-	28,000.00	38,658.00	102.68	102.68	28,102.68	38,760.68
2	IV	SECRETARIO EJECUTIVO	1	1	-	-	-	25,000.00	41,418.00	102.68	102.68	25,102.68	41,520.68
2	IV	JEFATURA DE LA OFICINA DE LA PRESIDENCIA	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	V	COORDINADOR A	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR B	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR GENERAL	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	DIRECTOR GENERAL	4	4	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	16	16	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VI	SECRETARIO PRIVADO	1	1	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VIII	JEFE DE DEPARTAMENTO	28	28	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	ADMINISTRADOR	1	-	-	1	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
2	IX	COORDINADOR	1	1	-	-	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	TAQUIMECANÓGRAFA	1	-	-	1	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	SECRETARIA	2	1	-	1	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	TÉCNICO ESPECIALIZADO	28	-	2	26	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	ANALISTA DE INFORMACIÓN	1	-	-	1	-	6,405.00	6,045.00	102.68	102.68	6,507.68	6,147.68
3	X	ANALISTA ADMINISTRATIVO	1	-	1	-	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ASISTENTE	5	1	-	4	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE ADMINISTRATIVO	4	-	2	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	FOTÓGRAFO	1	-	-	1	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	JEFE DE OFICINA	1	-	-	1	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	SUPERVISOR	1	-	-	1	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	TÉCNICO INFORMÁTICO	7	-	-	7	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
SINDICATURA MUNICIPAL			66	32	12	22	0						

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				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
1	II	SINDICO MUNICIPAL	1	1	-	-	-	57,450.00	57,456.00	102.68	102.68	57,552.68	57,558.68
2	V	COORDINADOR GENERAL	3	3	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	DIRECTOR GENERAL	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	4	4	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VII	ASESOR	3	3	-	-	-	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VII	JUEZ DE PAZ	1	1	-	-	-	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VII	SECRETARIA PARTICULAR DE SINDICATURA	1	1	-	-	-	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VIII	ASESOR JURÍDICO	1	1	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	VIII	JEFE DE DEPARTAMENTO	9	9	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	VIII	JUEZ CÍVICO	4	4	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	VIII	SECRETARIA PRIVADA DE SINDICATURA	1	1	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	MEDICO	4	-	4	-	-	9,000.00	13,000.00	102.68	102.68	9,102.68	13,102.68
3	X	TÉCNICO INFORMÁTICO	18	1	1	16	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	AUXILIAR ADMINISTRATIVO	2	-	2	-	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR JURÍDICO	2	-	-	2	-	5,460.00	5,460.00	102.68	102.68	5,562.68	5,562.68
3	X	ANALISTA ADMINISTRATIVO	1	-	1	-	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ANALISTA DE INFORMACIÓN	1	-	-	1	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	ASISTENTE ADMINISTRATIVO	3	1	1	1	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	JEFE DE OFICINA	6	1	3	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
REGIDORES DEL AYUNTAMIENTO			89	67	0	11	11						
1	III	REGIDOR	11	11	-	-	-	57,456.00	57,456.00			57,456.00	57,456.00
2	V	COORDINADOR GENERAL	1	1	-	-	-	25,000.00	34,515.00			25,000.00	34,515.00
2	VII	ASESOR	36	33	-	-	3	15,000.00	20,709.00			15,000.00	20,709.00
2	VIII	ASESOR JURÍDICO	1	1	-	-	-	12,000.00	16,567.00			12,000.00	16,567.00
2	IX	ADMINISTRADOR	2	2	-	-	-	8,000.00	11,045.00			8,000.00	11,045.00
2	IX	COORDINADOR	11	5	-	-	6	8,000.00	11,045.00			8,000.00	11,045.00
2	IX	SECRETARIO PARTICULAR	1	1	-	-	-	11,045.00	8,000.00			11,045.00	8,000.00
3	X	ANALISTA ADMINISTRATIVO	3	2	-	1	-	6,090.00	6,090.00			6,090.00	6,090.00
3	X	ASISTENTE	7	3	-	2	2	6,720.00	6,720.00			6,720.00	6,720.00
3	X	ASISTENTE ADMINISTRATIVO	2	2	-	-	-	6,720.00	6,720.00			6,720.00	6,720.00
3	X	AUXILIAR ADMINISTRATIVO	2	2	-	-	-	3,570.00	3,570.00			3,570.00	3,570.00
3	X	JEFE DE OFICINA	1	-	-	1	-	6,720.00	6,720.00			6,720.00	6,720.00
3	X	SECRETARIA	2	-	-	2	-	4,725.00	4,725.00			4,725.00	4,725.00
3	X	TAQUIMECANÓGRAFA	2	-	-	2	-	4,410.00	4,410.00			4,410.00	4,410.00

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3	X	TÉCNICO ESPECIALIZADO	2	-	-	2	-	5,775.00	5,775.00			5,775.00	5,775.00
3	X	TÉCNICO INFORMÁTICO	4	3	-	1	-	8,000.00	11,045.00			8,000.00	11,045.00
3	X	TRABAJADOR SOCIAL	1	1	-	-	-	3,990.00	3,990.00			3,990.00	3,990.00
SECRETARÍA DEL AYUNTAMIENTO			256	79	13	116	48						
2	IV	SECRETARIO	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	IV	SUBSECRETARIO	2	2	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR ADMINISTRATIVO	1	1				25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	11	11	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VII	ASESOR	1	1	-	-	-	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VII	DELEGADO	8	8	-	-	-	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VII	OFICIAL DEL REGISTRO CIVIL	2	2	-	-	-	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VIII	JEFE DE DEPARTAMENTO	26	26	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
3	X	ADMINISTRATIVO ESPECIALIZADO	1	-	1	-	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	ANALISTA ADMINISTRATIVO	4	-	-	4	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ANALISTA DE INFORMACIÓN	5	-	2	3	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	ASISTENTE	2	-	-	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE ADMINISTRATIVO	34	-	1	33	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	AUXILIAR ADMINISTRATIVO	11	-	1	10	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR TÉCNICO	3	-	2	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	INTENDENTE	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	JEFE DE OFICINA	12	-	3	9	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	PROMOTOR	7	-	-	7	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SECRETARIA	6	-	-	6	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SUPERVISOR	80	27	-	8	45	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	TAQUIMECANÓGRAFA	6	-	-	6	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	TÉCNICO ESPECIALIZADO	1	-	1	-	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	TÉCNICO INFORMÁTICO	26	-	-	26	-	8,000.00	8,000.00	102.68	102.68	8,102.68	8,102.68
3	X	TRABAJADOR SOCIAL	5	-	2	-	3	39,990.00	39,990.00	102.68	102.68	40,092.68	40,092.68
TESORERÍA MUNICIPAL			181	56	7	62	56						
2	IV	TESORERO MUNICIPAL	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	V	DIRECTOR GENERAL	2	2	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR TÉCNICO	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	10	10	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VII	ASESOR	4	1	-	-	3	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68

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				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
2	VII	ENLACE ADMINISTRATIVO DE REGIDORES	1	1	-	-	-	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VIII	JEFE DE DEPARTAMENTO	27	27	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	ADMINISTRADOR	4	1	1	-	2	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
2	IX	CAJERO	36	8	-	1	27	4,991.00	6,500.00	102.68	102.68	5,093.68	6,602.68
2	IX	COORDINADOR	7	-	-	1	6	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
2	IX	JEFE DE CAJAS	3	2	-	1	-	5,296.00	7,700.00	102.68	102.68	5,398.68	7,802.68
3	X	ADMINISTRATIVO ESPECIALIZADO	1	-	-	-	1	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	ANALISTA ADMINISTRATIVO	5	-	1	4	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ANALISTA DE INFORMACIÓN	1	-	-	1	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	ASISTENTE	4	-	2	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE ADMINISTRATIVO	8	-	-	4	4	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	AUXILIAR ADMINISTRATIVO	12	-	-	12	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR CONTABLE	5	-	1	4	-	5,040.00	5,040.00	102.68	102.68	5,142.68	5,142.68
3	X	AUXILIAR DE CONTADOR	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR TÉCNICO	5	-	-	5	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	DIBUJANTE	1	-	-	1	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	JEFE DE OFICINA	7	-	-	7	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	JEFE DE SECCIÓN	2	-	-	2	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	NOTIFICADOR	8	-	-	-	8	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	OPERADOR	1	-	-	1	-	3,990.00	3,990.00	102.68	102.68	4,092.68	4,092.68
3	X	SUPERVISOR	6	-	1	-	5	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	TAQUIMECANÓGRAFA	2	-	-	2	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	TÉCNICO ESPECIALIZADO	1	-	1	-	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	TÉCNICO INFORMÁTICO	13	2	-	11	-	8,000.00	8,000.00	102.68	102.68	8,102.68	8,102.68
3	X	TOPÓGRAFO	2	-	-	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
CONTRALORÍA MUNICIPAL			37	19	2	1	15						
2	IV	CONTRALOR MUNICIPAL	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	V	DIRECTOR GENERAL	4	4	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR TÉCNICO	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	2	2	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VIII	JEFE DE DEPARTAMENTO	11	11	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	ADMINISTRADOR	10	-	-	-	10	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
2	IX	AUDITOR	5	-	-	-	5	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	ASISTENTE ADMINISTRATIVO	1	-	-	1	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68

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3	X	AUXILIAR JURÍDICO	2	-	2	-	-	5,460.00	5,460.00	102.68	102.68	5,562.68	5,562.68
SECRETARÍA DE SEGURIDAD PÚBLICA DE CUERNAVACA			931	844	20	65	2						
2	IV	SECRETARIO	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	IV	SUBSECRETARIO	2	2	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR TÉCNICO	2	2	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR ADMINISTRATIVO	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	15	15	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VII	ASESOR	2	-	-	-	2	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VII	OFICIAL	1	1	-	-	-	15,266.00	21,709.00	102.68	102.68	15,368.68	21,811.68
2	VIII	JEFE DE DEPARTAMENTO	24	24	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	VIII	SUB OFICIAL	5	5	-	-	-	13,879.00	19,159.00	102.68	102.68	13,981.68	19,261.68
2	IX	COMANDANTE	4	4	-	-	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
2	IX	MEDICO	1	1	-	-	-	9,000.00	13,000.00	102.68	102.68	9,102.68	13,102.68
2	IX	POLICÍA	429	429	-	-	-	9,479.00	13,086.00	-	-	9,479.00	13,086.00
2	IX	POLICÍA PRIMERO	15	15	-	-	-	12,617.00	17,418.00	-	-	12,617.00	17,418.00
3	IX	POLICÍA RASO	44	44	-	-	-	6,249.00	6,249.00	-	-	6,249.00	6,249.00
2	IX	POLICÍA SEGUNDO	48	48	-	-	-	11,470.00	15,834.00	-	-	11,470.00	15,834.00
2	IX	POLICÍA TERCERO	147	147	-	-	-	10,427.00	14,395.00	-	-	10,427.00	14,395.00
2	IX	POLICÍA UA	4	4	-	-	-	10,948.00	15,115.00	-	-	10,948.00	15,115.00
2	IX	POLICÍA UR	7	7	-	-	-	10,451.00	14,427.00	-	-	10,451.00	14,427.00
3	X	ADMINISTRATIVO ESPECIALIZADO	44	-	10	34	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	ANALISTA ADMINISTRATIVO	3	-	1	2	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ANALISTA DE INFORMACIÓN	1	-	-	1	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	ASISTENTE ADMINISTRATIVO	3	-	1	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	AUXILIAR ADMINISTRATIVO	1	-	1	-	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR JURÍDICO	6	-	-	6	-	5,460.00	5,460.00	102.68	102.68	5,562.68	5,562.68
3	X	AUXILIAR TÉCNICO	5	-	-	5	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	CHOFER	1	-	1	-	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	INSTRUCTOR	1	-	1	-	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	INTENDENTE	2	-	-	2	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	JEFE DE OFICINA	3	-	-	3	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	JEFE DE SECTOR	1	1	-	-	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	OFICIAL BOMBERO	74	73	1	-	-	6,249.00	6,249.00	102.68	102.68	6,351.68	6,351.68
3	X	OFICIAL PARAMÉDICO	7	7	-	-	-	6,249.00	6,249.00	102.68	102.68	6,351.68	6,351.68

Grupo	Nivel /Categoría	Plaza / Nombramiento / Puesto	No. de Plazas	Empleados de:				Remuneraciones Base		Remuneraciones Adicionales		Total Remuneraciones	
				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
3	X	OPERADOR DE GRÚA	1	-	1	-	-	5,040.00	5,040.00	102.68	102.68	5,142.68	5,142.68
3	X	OPERADOR TÉCNICO	1	-	-	1	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	PINTOR	2	-	-	2	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	PROGRAMADOR	1	-	-	1	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	SUBCOMANDANTE	3	3	-	-	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	SUPERVISOR	10	10	-	-	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	TAQUIMECANÓGRAFA	4	-	1	3	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	TÉCNICO ESPECIALIZADO	4	-	2	2	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	TÉCNICO INFORMÁTICO	1	-	-	1	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS			173	44	30	82	17						
2	IV	SECRETARIO	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	IV	SUBSECRETARIO	3	3	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR	5	1	-	-	4	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	12	12	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VII	ASESOR	3	-	-	-	3	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VIII	JEFE DE DEPARTAMENTO	27	27	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	COORDINADOR	3	-	-	-	3	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
2	IX	RESIDENTE DE OBRA	10	-	2	3	5	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	ADMINISTRATIVO ESPECIALIZADO	4	-	-	4	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	ANALISTA ADMINISTRATIVO	6	-	3	2	1	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ANALISTA DE INFORMACIÓN	2	-	-	2	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	ASISTENTE	14	-	1	13	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE ADMINISTRATIVO	7	-	1	5	1	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	AUXILIAR ADMINISTRATIVO	3	-	-	3	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR DE CAMPO	2	-	2	-	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR TÉCNICO	5	-	2	3	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	DICTAMINADOR DE USO DEL SUELO	6	-	1	5	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	INSPECTOR	1	-	1	-	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	JEFE DE OFICINA	17	-	2	15	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	JEFE DE SECCIÓN	2	-	-	2	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	JEFE DE GRUPO	1	-	1	-	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	OPERADOR TÉCNICO	1	-	-	1	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	SECRETARIA	3	-	1	2	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SUPERVISOR	6	-	1	5	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68

Grupo	Nivel /Categoría	Plaza / Nombramiento / Puesto	No. de Plazas	Empleados de:				Remuneraciones Base		Remuneraciones Adicionales		Total Remuneraciones	
				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
3	X	SUPERVISOR TÉCNICO	1	-	1	-	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	TÉCNICO ESPECIALIZADO	1	-	1	-	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	TÉCNICO INFORMÁTICO	23	-	9	14	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	TOPÓGRAFO	3	-	1	2	-	3,990.00	3,990.00	102.68	102.68	4,092.68	4,092.68
3	X	VELADOR CONSERJE	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
SECRETARIA DE DESARROLLO SUSTENTABLE Y SERVICIOS PÚBLICOS			605	59	52	466	28						
2	IV	SECRETARIO	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	IV	SUBSECRETARIO	2	2	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR TÉCNICO	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	15	15	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VII	ASESOR	1	-	-	-	1	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VIII	JEFE DE DEPARTAMENTO	29	29	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	VIII	VOCERO	1	1	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	COORDINADOR	5	-	-	3	2	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
2	IX	MEDICO	1	-	-	-	1	9,000.00	13,000.00	102.68	102.68	9,102.68	13,102.68
2	IX	RESIDENTE DE OBRA	2	-	-	2	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	ADMINISTRATIVO ESPECIALIZADO	7	-	2	5	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	ANALISTA ADMINISTRATIVO	5	-	-	5	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ASISTENTE	10	-	1	9	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE ADMINISTRATIVO	14	-	2	4	8	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE DE MANTENIMIENTO	15	-	2	13	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	AUXILIAR ADMINISTRATIVO	5	-	3	2	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR DE CAMPO	6	-	3	3	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR DE MANTENIMIENTO	2	-	-	2	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR TÉCNICO	91	-	10	81	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AYUDANTE	7	-	1	6	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AYUDANTE DE ALBAÑIL	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AYUDANTE DE ELECTRICISTA	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	CHOFER	5	-	1	4	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	CHOFER DE TRÁILER	4	-	-	4	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	COORDINADOR OPERATIVO	10	-	-	9	1	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ELECTRICISTA	4	-	-	4	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	INSPECTOR	23	3	1	19	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	INTENDENTE	12	-	2	10	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68

Grupo	Nivel /Categoría	Plaza / Nombramiento / Puesto	No. de Plazas	Empleados de:				Remuneraciones Base		Remuneraciones Adicionales		Total Remuneraciones	
				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
3	X	JARDINERO	36	-	3	33	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	JEFE DE BRIGADA	41	-	2	38	1	5,040.00	5,040.00	102.68	102.68	5,142.68	5,142.68
3	X	JEFE DE GRUPO	5	-	1	4	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	JEFE DE OFICINA	11	-	1	10	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	JEFE DE SECCIÓN	1	-	-	1	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	JEFE DE TURNO	15	-	1	1	13	5,460.00	5,460.00	102.68	102.68	5,562.68	5,562.68
3	X	MECÁNICO ESPECIALISTA	1	-	-	1	-	5,040.00	5,040.00	102.68	102.68	5,142.68	5,142.68
3	X	MENSAJERO	1	-	-	1	-	3,990.00	3,990.00	102.68	102.68	4,092.68	4,092.68
3	X	OPERADO DE PLANTA TRATADORAS AGUAS RESIDUALES	2	-	-	2	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	OPERADOR	28	-	2	26	-	3,990.00	3,990.00	102.68	102.68	4,092.68	4,092.68
3	X	OPERADOR DE GRÚA	3	-	-	3	-	5,040.00	5,040.00	102.68	102.68	5,142.68	5,142.68
3	X	OPERADOR DE MAQUINARIA PESADA	5	-	-	5	-	8,630.00	8,630.00	102.68	102.68	8,732.68	8,732.68
3	X	OPERADOR DE TRILLADORA	2	-	-	2	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	OPERADOR TÉCNICO	4	-	1	3	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	PEÓN DE BACHEO	3	-	-	3	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	PLOMERO	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	PROMOTOR	3	-	1	2	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SECRETARIA	3	-	-	3	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SUPERVISOR	17	5	-	12	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	SUPERVISOR TÉCNICO	5	-	-	5	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	TÉCNICO ESPECIALIZADO	98	-	7	91	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	TÉCNICO INFORMÁTICO	28	2	2	23	1	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	VELADOR	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	VELADOR CONSERJE	6	-	2	4	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	VIGILANTE	5	-	1	4	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
SECRETARÍA DE DESARROLLO ECONÓMICO Y TURISMO			254	42	18	192	2						
2	IV	SECRETARIO	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	IV	SUBSECRETARIO	2	2	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR TÉCNICO	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	12	12	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VII	ASESOR	2	-	-	-	2	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VIII	JEFE DE DEPARTAMENTO	24	24	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	ADMINISTRADOR	1	1	-	-	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	ADMINISTRATIVO	3	-	-	3	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68

Grupo	Nivel /Categoría	Plaza / Nombramiento / Puesto	No. de Plazas	Empleados de:				Remuneraciones Base		Remuneraciones Adicionales		Total Remuneraciones	
				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
		ESPECIALIZADO											
3	X	ANALISTA ADMINISTRATIVO	9	-	1	8	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ANALISTA DE INFORMACIÓN	2	-	-	2	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	ASISTENTE	7	-	-	7	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE ADMINISTRATIVO	4	-	-	4	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE DE MANTENIMIENTO	1	-	-	1	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	AUXILIAR ADMINISTRATIVO	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR DE MANTENIMIENTO	2	-	1	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR TÉCNICO	11	-	3	8	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AYUDANTE	5	-	1	4	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	CHOFER	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	ELECTRICISTA	1	-	-	1	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	INSPECTOR	6	-	-	6	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	INTENDENTE	46	-	5	41	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	JEFE DE BRIGADA	2	-	-	2	-	5,040.00	5,040.00	102.68	102.68	5,142.68	5,142.68
3	X	JEFE DE OFICINA	13	-	2	11	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	LIQUIDADOR DE IMPUESTOS	9	-	-	9	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	MENSAJERO	1	-	-	1	-	3,990.00	3,990.00	102.68	102.68	4,092.68	4,092.68
3	X	OPERADOR	1	-	-	1	-	3,990.00	3,990.00	102.68	102.68	4,092.68	4,092.68
3	X	OPERADOR DE TRILLADORA	1	-	1	-	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	PLOMERO	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	PROMOTOR	3	-	-	3	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SECRETARIA	2	-	1	1	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SUPERVISOR	13	-	1	12	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	SUPERVISOR TÉCNICO	9	-	-	9	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	TAQUIMECANÓGRAFA	4	-	-	4	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	TÉCNICO ESPECIALIZADO	9	-	-	9	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	TÉCNICO INFORMÁTICO	30	1	1	28	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	VELADOR CONSERJE	14	-	1	13	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
SECRETARÍA DE BIENESTAR SOCIAL Y VALORES			152	56	14	82	0						
2	IV	SECRETARIO	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	IV	SUBSECRETARIO	3	3	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	DIRECTOR GENERAL	5	5	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR TÉCNICO	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68

Grupo	Nivel /Categoría	Plaza / Nombramiento / Puesto	No. de Plazas	Empleados de:				Remuneraciones Base		Remuneraciones Adicionales		Total Remuneraciones	
				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
2	VI	DIRECTOR DE ÁREA	9	9	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VIII	JEFE DE DEPARTAMENTO	37	37	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	MEDICO	2	-	-	2	-	9,000.00	13,000.00	102.68	102.68	9,102.68	13,102.68
3	X	ADMINISTRATIVO ESPECIALIZADO	4	-	-	4	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	ANALISTA ADMINISTRATIVO	2	-	-	2	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ANALISTA DE INFORMACIÓN	1	-	-	1	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	ASISTENTE	4	-	1	3	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE ADMINISTRATIVO	8	-	2	6	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	AUXILIAR ADMINISTRATIVO	6	-	-	6	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR CONTABLE	1	-	-	1	-	5,040.00	5,040.00	102.68	102.68	5,142.68	5,142.68
3	X	AUXILIAR DE CAMPO	2	-	1	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR TÉCNICO	8	-	1	7	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	BIBLIOTECARIO	2	-	-	2	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	ENFERMERA	2	-	-	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	INSPECTOR	1	-	-	1	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	INTENDENTE	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	JEFE DE OFICINA	15	-	4	11	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	LÍDER DE PROYECTO	4	-	-	4	-	6,405.00	6,045.00	102.68	102.68	6,507.68	6,147.68
3	X	MÚSICO	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	OPERADOR	1	-	1	-	-	3,990.00	3,990.00	102.68	102.68	4,092.68	4,092.68
3	X	PROMOTOR	7	-	2	5	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SECRETARIA	1	-	1	-	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68
3	X	SUPERVISOR	3	-	1	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	SUPERVISOR TÉCNICO	6	-	-	6	-	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	TÉCNICO ESPECIALIZADO	3	-	-	3	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	TÉCNICO INFORMÁTICO	8	-	-	8	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	VETERINARIO	3	-	-	3	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
CONSEJERÍA JURÍDICA			36	30	1	5	0						
2	IV	CONSEJERO JURÍDICO	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	V	COORDINADOR TÉCNICO	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	DIRECTOR GENERAL	2	2	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	8	8	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VIII	ASESOR JURÍDICO	1	1	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	VIII	JEFE DE DEPARTAMENTO	17	17	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	ADMINISTRADOR	1	-	-	1	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68

Grupo	Nivel /Categoría	Plaza / Nombramiento / Puesto	No. de Plazas	Empleados de:				Remuneraciones Base		Remuneraciones Adicionales		Total Remuneraciones	
				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
3	X	ADMINISTRATIVO ESPECIALIZADO	1	-	1	-	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	ASISTENTE	2	-	-	2	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	TAQUIMECANÓGRAFA	1	-	-	1	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	TÉCNICO INFORMÁTICO	1	-	-	1	-	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
SECRETARIA DE ADMINISTRACIÓN			200	41	17	97	45						
2	IV	SECRETARIO	1	1	-	-	-	35,000.00	48,322.00	102.68	102.68	35,102.68	48,424.68
2	IV	SUBSECRETARIO	3	3	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	V	COORDINADOR TÉCNICO	1	1	-	-	-	25,000.00	34,515.00	102.68	102.68	25,102.68	34,617.68
2	VI	DIRECTOR DE ÁREA	9	9	-	-	-	20,000.00	27,613.00	102.68	102.68	20,102.68	27,715.68
2	VII	ASESOR	4	-	-	-	4	15,000.00	20,709.00	102.68	102.68	15,102.68	20,811.68
2	VIII	JEFE DE DEPARTAMENTO	20	20	-	-	-	12,000.00	16,567.00	102.68	102.68	12,102.68	16,669.68
2	IX	ADMINISTRADOR	3	1	-	-	2	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
2	IX	COORDINADOR	5	-	-	-	5	8,000.00	11,045.00	102.68	102.68	8,102.68	11,147.68
3	X	ADMINISTRATIVO ESPECIALIZADO	5	-	2	3	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	ALBAÑIL	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	ANALISTA ADMINISTRATIVO	6	-	1	3	2	6,090.00	6,090.00	102.68	102.68	6,192.68	6,192.68
3	X	ANALISTA DE INFORMACIÓN	2	-	1	1	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	ASISTENTE	6	-	1	5	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE ADMINISTRATIVO	12	-	1	11	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	ASISTENTE DE MANTENIMIENTO	7	-	1	-	6	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	AUXILIAR ADMINISTRATIVO	3	-	1	2	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR DE CAMPO	1	-	1	-	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR DE MANTENIMIENTO	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	AUXILIAR TÉCNICO	11	-	2	8	1	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	CERRAJERO	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	HOJALATERO	5	-	1	4	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	INTENDENTE	11	-	2	3	6	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	JEFE DE OFICINA	12	-	1	-	11	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	JEFE DE SECCIÓN	3	-	-	3	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	LÍDER DE PROYECTO	2	-	-	2	-	6,405.00	6,405.00	102.68	102.68	6,507.68	6,507.68
3	X	MECÁNICO ELECTRICISTA	2	-	1	1	-	5,460.00	5,460.00	102.68	102.68	5,562.68	5,562.68
3	X	PINTOR	1	-	-	1	-	3,570.00	3,570.00	102.68	102.68	3,672.68	3,672.68
3	X	SECRETARIA	1	-	-	1	-	4,725.00	4,725.00	102.68	102.68	4,827.68	4,827.68

Grupo	Nivel /Categoría	Plaza / Nombramiento / Puesto	No. de Plazas	Empleados de:				Remuneraciones Base		Remuneraciones Adicionales		Total Remuneraciones	
				Confianza	Base	Sindicalizados	Asimilados	De	Hasta	De	Hasta	De	Hasta
3	X	SUPERVISOR	2	1	-	1	-	6,720.00	6,720.00	102.68	102.68	6,822.68	6,822.68
3	X	TALACHERO	1	-	-	1	-	4,410.00	4,410.00	102.68	102.68	4,512.68	4,512.68
3	X	TÉCNICO ESPECIALIZADO	12	-		12	-	5,775.00	5,775.00	102.68	102.68	5,877.68	5,877.68
3	X	TÉCNICO INFORMÁTICO	46	5	1	32	8	8,000.00	8,000.00	102.68	102.68	8,102.68	8,102.68
TOTAL PERSONAL ACTIVO			3090	1428	191	1247	224						
PERSONAL PENSIONADO, JUBILADO E INCAPACITADO PERMANENTE			1191	0	0	0	0						
N/A	N/A	26 INCAPACITADOS PERMANENTES	36	N/A	N/A	N/A	N/A	3,304.96	7,658.94			3,304.96	7,658.94
N/A	N/A	26 JUBILADOS	461	N/A	N/A	N/A	N/A	2,006.08	57,673.92			2,006.08	57,673.92
N/A	N/A	26 PENSIONADOS	694	N/A	N/A	N/A	N/A	604.70	57,676.72			604.70	57,676.72