

MUNICIPIO DE CUERNAVACA
SECRETARÍA DE ADMINISTRACIÓN
SUBSECRETARÍA DE RECURSOS HUMANOS
DIRECCIÓN DE NÓMINA

IMPORTE DE NÓMINA
Del 01 de Enero 2020 al 31 de Diciembre del 2020

TIPO DE PLAZA	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
INCAPACITADOS													
PERMANENTES	11,753,103.37	11,780,271.00	11,807,258.29	11,782,731.61	11,934,885.22	11,960,383.11	12,456,754.97	11,923,582.09	12,205,239.00	12,147,266.23	12,213,126.93	14,411,974.51	146,376,576.33
PERSONAL SINDICALIZADO	12,198,538.11	12,629,491.34	11,822,646.94	12,021,486.32	12,197,898.42	11,324,251.04	12,337,274.56	11,491,414.93	11,621,176.53	7,422,372.93	7,927,163.25	12,269,778.20	135,263,492.57
PERSONAL DE BASE	1,100,073.48	1,096,846.21	1,095,588.12	1,095,904.19	1,101,098.04	1,102,688.20	1,165,463.11	1,013,485.91	1,019,199.53	930,418.69	927,528.85	1,120,531.93	12,768,826.26
PERSONAL DE CONFIANZA	8,708,532.06	8,764,101.64	8,666,972.58	8,660,502.50	8,498,037.64	8,320,861.61	9,134,740.42	7,524,424.95	7,462,622.60	7,029,100.23	7,252,332.80	7,990,651.99	98,012,881.02
CUERPO EDILICIO	472,049.96	472,049.96	456,260.49	357,137.68	342,851.97	328,566.26	328,566.26	328,566.26	328,566.26	326,341.30	326,341.30	342,851.97	4,410,149.67
SECRETARÍA DE SEGURIDAD PÚBLICA													
PERSONAL SINDICALIZADO	718,388.19	754,306.17	696,362.76	704,445.52	718,544.81	705,803.86	744,266.32	696,859.21	714,261.81	712,536.66	716,588.81	949,746.38	8,832,110.50
PERSONAL DE BASE	143,207.51	135,339.30	131,635.20	138,305.42	139,899.32	148,668.71	159,047.46	139,951.09	152,578.42	148,173.38	159,980.90	181,312.44	1,778,099.15
PERSONAL OPERATIVO	7,421,901.65	7,195,595.85	7,092,209.59	7,087,345.42	7,080,691.30	7,058,794.12	7,560,439.26	7,025,870.28	7,251,773.71	7,117,534.35	7,145,136.99	8,087,218.27	87,124,510.79
PERSONAL DE CONFIANZA	881,892.84	861,464.65	873,532.33	1,031,250.76	1,039,023.63	1,021,701.56	1,111,028.60	1,002,346.86	994,359.98	986,449.16	1,014,257.00	1,061,446.99	11,878,754.36
TRANSFERIDOS													
PERSONAL OPERATIVO	681,472.15	666,412.59	650,954.97	646,695.94	634,296.66	626,462.88	669,860.97	617,454.27	652,048.10	633,244.98	633,840.77	714,644.09	7,827,388.37
PERSONAL EVENTUAL													
INGRESOS PROPIOS	1,345,676.08	1,661,518.36	1,729,552.61	1,577,322.75	1,556,134.23	1,457,751.44	673,531.84	1,454,468.29	1,069,050.07	927,751.70	1,047,118.50	1,471,236.18	15,971,112.05
INGRESOS FEDERALES	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTALES	45,424,835.40	46,017,397.07	45,022,973.88	45,103,128.11	45,243,361.24	44,055,932.79	46,340,973.77	43,218,424.14	43,470,876.01	38,381,189.61	39,363,416.10	48,601,392.95	530,243,901.07