

M I N I S T E R I O D E E N E R G Í A
SECRETARÍA DE ADMINISTRACIÓN
SUBSECRETARÍA DE RECURSOS HUMANOS
DIRECCIÓN DE NÓMINA

IMPORTE DE NÓMINA
Del 01 de Enero 2019 al 31 de Diciembre del 2019

TIPO DE PLAZA	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
INCAPACITADOS													
PERMANENTES	10,737,683.06	10,740,101.64	10,657,759.08	10,767,532.99	11,054,266.57	11,649,712.99	12,298,010.55	11,743,953.75	11,796,286.78	11,702,631.39	11,552,707.58	43,568,488.04	168,269,134.42
PERSONAL SINDICALIZADO	11,511,829.29	11,813,389.97	11,430,767.44	11,915,819.32	11,865,346.54	12,420,343.07	13,604,137.82	12,614,205.75	12,113,179.38	12,485,200.76	12,152,036.07	41,716,238.03	175,642,493.44
PERSONAL DE BASE	937,650.11	945,652.83	923,487.12	928,508.00	1,002,756.73	1,022,587.02	1,076,247.00	1,012,038.56	988,667.22	1,009,327.36	1,047,628.20	3,302,881.57	14,197,431.72
PERSONAL DE CONFIANZA	5,165,846.22	7,557,935.70	7,639,135.34	7,821,017.16	8,630,262.32	8,147,226.65	8,945,669.40	8,481,029.55	8,398,195.27	8,673,241.22	8,652,225.20	29,605,066.38	117,716,850.41
CUERPO EDILICIO	526,783.44	489,863.65	467,690.90	472,279.58	452,279.58	308,946.22	308,946.22	308,946.22	308,946.22	305,550.63	305,550.63	390,612.90	4,646,396.19
SECRETARÍA DE SEGURIDAD PÚBLICA													
PERSONAL SINDICALIZADO	716,822.80	753,038.75	710,886.12	725,863.18	729,264.36	758,414.61	831,375.79	785,606.13	749,342.96	756,504.39	714,251.82	2,562,864.23	10,794,235.14
PERSONAL DE BASE	136,808.17	130,960.78	143,422.65	131,661.27	141,649.15	134,982.66	158,941.61	164,902.95	172,636.77	172,245.91	165,373.67	484,216.07	2,137,801.66
PERSONAL OPERATIVO	7,962,429.88	7,827,615.37	7,868,709.56	7,807,900.83	7,815,546.64	7,821,856.48	8,444,338.37	7,681,323.78	9,445,800.10	7,641,810.58	7,594,629.18	29,373,585.28	117,285,546.05
PERSONAL DE CONFIANZA	189,712.96	663,008.86	657,498.98	608,473.24	707,216.17	696,161.47	753,804.30	780,251.26	771,536.18	867,331.67	989,467.13	2,898,838.07	10,583,300.29
TRANSFERIDOS													
PERSONAL OPERATIVO	868,669.41	859,457.02	866,038.10	813,242.26	796,078.14	795,011.27	874,197.67	776,553.52	892,182.86	716,770.81	704,590.43	2,718,361.46	11,681,152.95
PERSONAL EVENTUAL													
INGRESOS PROPIOS	715,487.00	1,101,822.40	1,506,506.00	2,067,550.00	2,008,063.60	1,934,086.20	1,562,799.80	1,773,208.80	1,829,554.20	1,711,091.60	1,936,139.93	2,416,643.40	20,562,952.93
INGRESOS FEDERALES	30,089.60	60,179.20	60,179.20	60,179.20	66,317.20	79,935.60	54,520.00	30,089.60	44,132.40	17,372.60	6,659.25	-	509,653.85
TOTALES	39,499,811.94	42,943,026.17	42,932,080.49	44,120,027.03	45,269,047.00	45,769,264.24	48,912,988.53	46,152,109.87	47,510,460.34	46,059,078.92	45,821,259.09	159,037,795.43	654,026,949.05

	564.45	1,564.45	3,564.4	70,564.	270,564	270,56	270,51	270,5	270,	270,	270,	27	4.45	3,773.41
904 Dieta:														
904 Quincena Anterior	460,272.75	54,000.00	39,000.00	63,000.00	68,000.00	12,000.00	41,600.00	36,000.00	33,500.00	61,800.00	18,000.00	18,000.00	12,250.05	899,422.80
905 Reintegracion por faltas	-	-	-	-	-	-	-	200.00	-	-	600.00	-	-	800.00
908 Compensacion Garantizada	-	-	1,990.73	1,990.73	1,990.73	1,990.73	1,990.73	1,990.73	1,990.73	1,990.73	1,990.73	-	-	15,925.84
Reintegracion por faltas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
910 compensacion	-	-	-	-	-	-	-	352.23	-	-	600.00	-	-	952.23
911 Cendi	6,000.00	19,000.00	35,000.00	20,000.00	54,000.00	37,000.00	32,000.00	38,000.00	42,000.00	42,000.00	41,000.00	-	-	366,000.00
915 Asistncia Cursos de Capacitacion	-	-	-	-	-	-	-	-	-	-	-	-	-	-
916 Quincena Anterior Comp	798,959.56	68,383.50	69,817.00	86,257.50	76,166.48	16,000.00	64,600.00	40,000.00	34,000.00	87,633.32	31,000.00	21,000.00	1,393,817.36	
917 Retroactivo Compensación	2,159.57	15,000.00	2,283.50	-	51,371.16	8,800.00	2,973.44	-	3,000.00	-	-	9,500.00	95,087.67	
917-5 Cont. Pagadas por el patron	-	-	-	-	-	-	-	-	-	-	-	-	4,017,530.06	4,017,530.06
918 Retroactivo vales de despensa	-	-	-	-	-	900.00	1,000.00	100.00	200.00	-	-	-	-	2,200.00
919 Prima vacacional	-	-	-	-	-	-	1,200.00	-	-	-	-	-	-	1,200.00
920 Prima vacacional	-	-	-	-	-	-	3,500.00	-	-	-	-	-	-	3,500.00
922 Reembolso Gastos a Comprobar	-	-	-	-	-	-	-	-	-	-	7,800.00	-	-	7,800.00
931 Quincena Anterior Dietas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
932 Quincena Anterior Dietas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
934 Estimulo Gastos deEjecucion	-	-	-	38,250.00	23,000.00	21,000.00	14,500.00	14,500.00	18,750.00	22,000.00	18,500.00	22,000.00	192,500.00	
9177 Apoyo Educativo (FORTASEG)	-	-	-	-	-	-	-	-	2,912.22	-	-	-	2,912.22	
Apoyo Rem Cons y Vivienda (FORTASEG)	-	-	-	-	-	-	-	-	-	-	-	-	-	
9178 (FORTASEG)	-	-	-	-	-	-	-	-	3,886.35	-	-	-	3,886.35	
TOTAL	4,081,522.67	3,830,412.10	4,100,000.91	4,314,735.27	4,550,465.33	4,286,555.95	4,540,736.70	4,497,460.58	4,470,167.80	4,622,363.89	4,431,621.83	30,200,098.19	77,926,141.22	
TOTAL GENERAL	5,525,470.54	8,146,079.16	8,198,369.63	8,338,552.80	9,224,585.15	8,673,726.28	9,387,549.98	8,940,101.25	8,893,467.87	9,051,867.88	8,952,486.34	35,827,757.09	129,160,013.97	