Municipio de Cuernavaca
Tesorería Municipal
Dirección General de Contabilidad y Control Presupuestal
Calendario de Ingresos Del Ejercicio Fiscal 2015

CONCEPTO	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
INGRESOS MUNICIPALES	**1,133,434,784.11**	**113,194,366.00**	**99,277,990.00**	**95,716,497.00**	**89,143,143.00**	**75,752,831.00**	**81,589,032.00**	**81,406,528.00**	**81,634,235.00**	**84,051,429.00**	**91,432,333.00**	**103,346,249.00**	**136,911,762.00**
IMPUESTOS	334,005,776.00	33,561,061.00	30,511,500.00	24,591,502.00	18,925,831.00	14,668,091.00	16,635,241.00	20,199,903.00	15,775,279.00	17,669,514.00	19,445,288.00	48,233,494.00	73,789,072.00
DERECHOS	210,622,261.08	28,419,281.00	18,396,014.00	16,559,905.00	14,793,568.00	14,777,127.00	14,286,452.00	15,070,437.00	15,681,744.00	14,323,580.00	21,049,331.00	16,916,689.00	20,369,745.00
PRODUCTOS	1,100,000.00	92,684.00	92,684.00	92,684.00	92,684.00	91,169.00	91,169.00	91,169.00	91,169.00	91,169.00	91,169.00	91,169.00	91,086.00
APROVECHAMIENTOS	42,349,837.03	3,201,640.00	3,580,366.00	4,072,399.00	3,650,031.00	3,316,947.00	3,247,729.00	3,280,532.00	3,389,975.00	3,301,298.00	4,127,959.00	3,588,509.00	3,592,453.00
PARTICIPACIONES FEDERALES	542,356,910.00	47,919,701.00	46,697,427.00	50,400,007.00	51,681,029.00	42,899,497.00	47,328,442.00	42,764,488.00	46,696,068.00	48,665,870.00	46,718,587.00	34,516,387.00	36,069,407.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00