



MUNICIPIO DE CUERNAVACA
TESORERIA MUNICIPAL
DIRECCIÓN GENERAL DE CONTABILIDAD Y CONTROL PRESUPUESTAL
DIRECCIÓN DE CONTABILIDAD Y CUENTA PÚBLICA



IMPORTE DE NÓMINA
Del 01 de enero de 2021 al 31 de diciembre de 2021

TIPO DE NOMINA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	12,335,646.99	12,359,709.55	12,251,874.35	12,268,915.85	12,253,416.73	12,381,875.26	12,862,614.02	12,558,094.04	12,596,613.76	12,900,914.40	13,298,081.98	21,272,835.47	159,340,592.40
NOMINA MECANIZADA:	18,694,095.54	19,552,979.43	18,163,163.12	18,223,205.40	18,263,429.28	19,113,903.96	19,563,312.38	18,321,549.17	18,276,328.74	18,268,875.22	18,166,861.20	25,400,326.79	204,607,703.44
PERSONAL SINDICALIZADO	9,012,846.87	9,723,553.22	8,691,988.86	8,778,607.31	8,646,211.29	9,013,294.56	9,302,815.27	8,593,203.09	8,623,952.05	8,655,997.74	8,645,508.62	15,007,697.44	97,687,978.88
PERSONAL DE BASE	992,715.23	969,031.34	962,728.73	1,046,756.37	1,073,744.36	1,085,633.03	1,146,380.65	1,086,270.80	1,077,830.83	1,065,750.21	1,143,412.80	1,373,190.09	11,650,254.35
PERSONAL DE CONFIANZA	7,368,230.26	7,304,897.95	6,896,439.72	6,897,044.89	7,030,781.65	7,141,015.68	7,537,270.67	6,943,576.02	6,946,784.99	6,930,739.02	6,724,930.48	7,449,541.78	77,721,711.33
CUERPO EDILICIO	471,843.36	474,418.10	471,843.36	471,843.36	474,418.10	476,992.84	476,992.84	476,992.84	448,421.40	419,849.96	410,887.96	419,849.96	5,074,504.12
PERSONAL EVENTUAL (INGRESOS PROPIOS)	848,459.82	1,081,078.82	1,140,162.45	1,028,953.47	1,038,273.88	1,396,967.85	1,099,852.95	1,221,506.42	1,179,339.47	1,196,538.29	1,242,121.34	1,150,047.52	12,473,254.76
NOMINA SEGURIDAD PÚBLICA:	9,709,027.97	9,535,251.95	9,571,164.83	9,467,746.94	9,582,629.81	9,484,597.70	10,053,800.26	9,348,526.33	9,290,916.56	9,169,529.05	9,766,333.15	10,197,100.23	104,979,524.55
PERSONAL SINDICALIZADO	734,127.10	769,372.53	738,453.71	720,550.13	721,149.33	738,335.46	732,565.59	690,346.49	699,244.71	693,877.97	771,378.57	1,206,910.12	8,009,401.59
PERSONAL DE BASE	159,566.62	144,668.21	145,103.06	150,613.54	177,590.27	176,496.92	187,174.69	191,145.40	191,520.05	222,989.25	220,208.29	223,450.23	1,967,076.30
PERSONAL OPERATIVO	7,276,404.93	7,148,033.12	7,071,575.84	7,019,328.45	7,072,078.73	7,021,982.14	7,484,887.34	6,941,371.20	6,904,353.23	6,792,879.15	7,218,636.32	7,284,957.88	77,951,530.45
PERSONAL DE CONFIANZA	936,797.11	888,724.84	1,016,602.71	1,010,660.61	1,046,268.65	1,006,020.56	1,067,389.60	1,013,123.38	988,141.02	977,671.32	1,050,299.88	960,967.46	11,001,699.68
TRANSFERIDOS PERSONAL OPERATIVO	602,132.21	584,453.25	565,376.90	549,589.77	550,038.31	524,612.42	564,632.94	495,389.66	490,507.35	464,961.16	488,659.89	503,664.34	5,880,353.86
PERSONAL EVENTUAL (INGRESOS FEDERALES)	-	-	34,052.61	17,004.44	15,504.52	17,150.20	17,150.10	17,150.20	17,150.20	17,150.20	17,150.20	17,150.20	169,462.67
TOTALES	\$ 40,738,770.50	\$ 41,447,940.93	\$ 39,986,202.30	\$ 39,959,868.19	\$ 40,099,475.82	\$ 40,980,376.92	\$ 42,479,726.66	\$ 40,228,169.54	\$ 40,163,859.06	\$ 40,339,318.67	\$ 41,231,276.33	\$ 56,870,262.49	\$ 468,927,820.39