



MUNICIPIO DE CUERNAVACA
TESORERIA MUNICIPAL
DIRECCIÓN GENERAL DE CONTABILIDAD Y CONTROL PRESUPUESTAL
DIRECCIÓN DE CONTABILIDAD Y CUENTA PÚBLICA



IMPORTE DE NÓMINA
Del 01 de enero de 2022 al 30 de septiembre de 2022

TIPO DE NOMINA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	TOTAL
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	13,366,344.98	13,339,836.97	13,332,923.86	13,316,677.71	13,252,938.14	13,583,657.22	13,942,716.32	13,502,253.98	13,538,805.57	121,176,154.75
NOMINA MECANIZADA:	13,279,787.51	18,961,386.33	19,609,853.73	18,665,440.74	18,569,460.19	18,761,017.46	19,407,657.92	18,695,871.55	17,840,910.22	163,791,385.65
PERSONAL SINDICALIZADO	10,829,682.68	8,968,276.29	8,951,740.10	8,849,078.19	8,800,820.03	9,101,609.09	9,376,910.40	8,932,987.84	8,304,975.63	82,116,080.25
PERSONAL DE BASE	844,789.07	1,490,884.16	1,065,061.17	1,234,085.37	1,181,070.42	1,140,692.65	1,174,103.56	1,106,095.36	1,095,896.19	10,332,677.95
PERSONAL DE CONFIANZA	1,113,007.24	7,329,227.35	7,637,652.74	6,800,800.87	6,825,427.96	6,845,776.08	7,283,743.84	6,873,262.78	6,788,607.75	57,497,506.61
CUERPO EDILICIO	492,308.52	492,308.52	492,307.64	492,999.43	492,999.43	493,997.79	494,996.15	493,650.52	492,305.00	4,437,873.00
PERSONAL EVENTUAL (INGRESOS PROPIOS)	-	680,690.01	1,463,092.08	1,288,476.88	1,269,142.35	1,178,941.85	1,077,903.97	1,289,875.05	1,159,125.65	9,407,247.84
NOMINA SEGURIDAD PÚBLICA:	8,923,319.39	9,292,488.29	9,732,875.70	9,351,737.74	9,414,234.97	9,107,372.67	9,340,052.18	8,676,581.83	8,649,358.37	82,488,021.14
PERSONAL SINDICALIZADO	822,454.77	807,045.61	818,551.62	794,610.24	840,598.69	1,491,264.38	1,565,051.00	1,514,676.71	1,461,181.03	10,115,434.05
PERSONAL DE BASE	200,946.86	196,869.01	227,056.58	204,541.67	198,524.84	151,887.37	156,802.58	147,276.36	145,833.48	1,629,738.75
PERSONAL OPERATIVO	7,148,480.69	6,929,681.25	6,951,086.84	6,764,444.72	6,818,794.06	5,985,339.51	6,055,517.02	5,524,677.26	5,492,726.78	57,670,748.13
PERSONAL DE CONFIANZA	272,685.20	882,983.67	1,227,466.90	1,074,421.47	1,050,996.67	968,806.13	1,034,461.63	953,735.99	1,075,396.13	8,540,953.79
TRANSFERIDOS PERSONAL OPERATIVO	478,751.87	475,908.75	457,239.54	452,199.84	443,372.03	455,498.96	473,643.65	453,620.76	419,081.42	4,109,316.82
PERSONAL EVENTUAL (INGRESOS FEDERALES)	-	-	51,474.22	61,519.80	61,948.68	54,576.32	54,576.30	82,594.75	55,139.53	421,829.60
TOTALES	\$ 35,569,451.88	\$ 41,593,711.59	\$ 42,675,653.29	\$ 41,333,856.19	\$ 41,236,633.30	\$ 41,452,047.35	\$ 42,690,426.42	\$ 40,874,707.36	\$ 40,029,074.16	\$ 367,455,561.54