



MUNICIPIO DE CUERNAVACA
Tesorería Municipal
Dirección General de Contabilidad, Egresos y Control Presupuestal
IMPORTE DE NÓMINA
Del 01 de enero de 2022 al 31 de diciembre de 2022

TIPO DE NOMINA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Total
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	13,366,344.98	13,339,836.97	13,332,923.86	13,316,677.71	13,252,938.14	13,583,657.22	13,942,716.32	13,502,253.98	13,538,805.57	13,509,903.74	13,519,931.59	15,505,260.94	163,711,251.02
NOMINA MECANIZADA:	13,279,787.51	18,280,696.32	18,146,761.65	17,376,963.86	17,300,317.84	17,582,075.61	18,329,753.95	17,405,996.50	16,681,784.57	16,664,855.52	16,631,707.47	19,615,851.23	207,296,552.03
PERSONAL SINDICALIZADO	10,829,682.68	8,968,276.29	8,951,740.10	8,849,078.19	8,800,820.03	9,101,609.09	9,376,910.40	8,932,987.84	8,304,975.63	8,159,194.06	8,092,663.51	10,448,714.64	108,816,652.46
PERSONAL DE BASE	844,789.07	1,490,884.16	1,065,061.17	1,234,085.37	1,181,070.42	1,140,692.65	1,174,103.56	1,106,095.36	1,095,896.19	1,088,856.00	1,084,180.74	1,266,548.17	13,772,262.86
PERSONAL DE CONFIANZA	1,113,007.24	7,329,227.35	7,637,652.74	6,800,800.87	6,825,427.96	6,845,776.08	7,283,743.84	6,873,262.78	6,788,607.75	6,924,500.46	6,962,558.22	7,408,283.42	78,792,848.71
CUERPO EDIFICIO	492,308.52	492,308.52	492,307.64	492,999.43	492,999.43	493,997.79	494,996.15	493,650.52	492,305.00	492,305.00	492,305.00	492,305.00	5,914,788.00
PERSONAL EVENTUAL (INGRESOS PROPIOS)	-												-
NOMINA SEGURIDAD PÚBLICA:	8,923,319.39	9,973,178.30	11,195,967.78	10,640,214.62	10,683,377.32	10,286,314.52	10,417,956.15	9,966,456.88	9,808,484.02	9,725,164.00	9,835,768.39	11,373,186.73	122,829,388.10
PERSONAL SINDICALIZADO	822,454.77	807,045.61	818,551.62	794,610.24	840,598.69	1,491,264.38	1,565,051.00	1,514,676.71	1,461,181.03	1,404,460.38	1,398,535.10	1,724,907.03	14,643,336.56
PERSONAL DE BASE	200,946.86	196,869.01	227,056.58	204,541.67	198,524.84	151,887.37	156,802.58	147,276.36	145,833.48	148,225.87	148,397.64	163,603.80	2,089,966.06
PERSONAL OPERATIVO	7,148,480.69	6,929,681.25	6,951,086.84	6,764,444.72	6,818,794.06	5,985,339.51	6,055,517.02	5,524,677.26	5,492,726.78	5,444,613.55	5,432,815.77	6,585,488.52	75,133,665.97
PERSONAL DE CONFIANZA	272,685.20	882,983.67	1,227,466.90	1,074,421.47	1,050,996.67	968,806.13	1,034,461.63	953,735.99	1,075,396.13	1,019,905.13	1,052,030.80	1,091,029.07	11,703,918.79
TRANSFERIDOS PERSONAL OPERATIVO	478,751.87	475,908.75	457,239.54	452,199.84	443,372.03	455,498.96	473,643.65	453,620.76	419,081.42	410,666.03	407,636.00	491,837.84	5,419,456.69
PERSONAL EVENTUAL (INGRESOS PROPIOS)	-	680,690.01	1,463,092.08	1,288,476.88	1,269,142.35	1,178,941.85	1,077,903.97	1,289,875.05	1,159,125.65	1,220,958.19	1,334,262.67	1,264,217.67	13,226,686.37
PERSONAL EVENTUAL (INGRESOS FEDERALES)			51,474.22	61,519.80	61,948.68	54,576.32	54,576.30	82,594.75	55,139.53	76,334.85	62,090.41	52,102.80	612,357.66
TOTALES	\$ 35,569,451.88	\$ 41,593,711.59	\$ 42,675,653.29	\$ 41,333,856.19	\$ 41,236,633.30	\$ 41,452,047.35	\$ 42,690,426.42	\$ 40,874,707.36	\$ 40,029,074.16	\$ 39,899,923.26	\$ 39,987,407.45	\$ 46,494,298.90	\$ 493,837,191.15