



MUNICIPIO DE CUERNAVACA
SECRETARÍA DE ADMINISTRACIÓN
SUBSECRETARÍA DE RECURSOS HUMANOS
DIRECCIÓN DE NÓMINA



IMPORTE DE NÓMINA

Del 01 de Enero de 2023 al 30 de Junio de 2023

TIPO DE PLAZA	enero	febrero	marzo	abril	mayo	junio	Total
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	14,022,297.55	14,070,618.47	14,100,842.85	14,134,096.81	14,182,585.36	14,285,588.32	84,796,029.36
PERSONAL SINDICALIZADO	8,344,894.56	8,236,689.82	9,553,397.58	8,316,434.64	8,142,901.87	8,165,249.19	50,759,567.66
PERSONAL DE BASE	1,083,898.55	1,067,541.59	1,320,781.05	1,237,190.41	1,157,220.84	1,132,205.65	6,998,838.09
PERSONAL DE CONFIANZA	6,903,058.69	6,928,063.77	6,888,146.60	6,890,750.91	6,910,436.86	6,955,218.56	41,475,675.39
CUERPO EDILICIO	492,196.20	492,087.29	492,087.29	492,087.29	492,087.29	492,087.29	2,952,632.65
SECRETARÍA DE SEGURIDAD PÚBLICA							
PERSONAL SINDICALIZADO	1,401,234.93	1,315,059.55	1,451,244.42	1,277,762.55	1,267,917.51	1,259,183.66	7,972,402.62
PERSONAL DE BASE	153,788.06	148,563.35	159,156.64	147,383.72	142,940.72	138,494.10	890,326.59
PERSONAL OPERATIVO	5,407,664.95	5,152,005.92	5,008,470.81	4,893,693.71	4,774,313.69	4,674,941.71	29,911,090.79
PERSONAL DE CONFIANZA	996,477.25	1,019,918.88	940,979.62	935,626.92	880,712.17	890,049.18	5,663,764.02
TRANSFERIDOS							
PERSONAL OPERATIVO	401,608.29	443,257.42	417,506.96	394,124.52	384,349.97	382,884.73	2,423,731.89
PERSONAL EVENTUAL							
INGRESOS PROPIOS	1,007,000.62	1,724,632.99	1,544,401.41	1,554,030.96	1,570,372.83	1,626,113.58	9,026,552.39
INGRESOS FEDERALES		71,513.93	90,938.35	118,440.88	106,734.90	134,671.08	522,299.14

TOTALES \$ 40,214,119.65 \$ 40,669,952.98 \$ 41,967,953.58 \$ 40,391,623.32 \$ 40,012,574.01 \$ 40,136,687.05 \$ 243,392,910.59