

**MUNICIPIO DE CUERNAVACA**

Tesorería Municipal

Dirección General de Contabilidad, Egresos y Control Presupuestal

IMPORTE DE NÓMINA

Del 01 de Enero de 2023 al 30 de Septiembre de 2023



TIPO DE PLAZA	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	Total
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	14,022,297.55	14,070,618.47	14,100,842.85	14,134,096.81	14,182,585.36	14,285,588.32	14,783,208.12	14,388,948.40	14,379,694.54	84,796,029.36
PERSONAL SINDICALIZADO	8,344,894.56	8,236,689.82	9,553,397.58	8,316,434.64	8,142,901.87	8,165,249.19	8,490,996.46	8,419,083.06	7,644,327.22	50,759,567.66
PERSONAL DE BASE	1,083,898.55	1,067,541.59	1,320,781.05	1,237,190.41	1,157,220.84	1,132,205.65	1,176,426.13	1,104,931.82	1,095,230.02	6,998,838.09
PERSONAL DE CONFIANZA	6,903,058.69	6,928,063.77	6,888,146.60	6,890,750.91	6,910,436.86	6,955,218.56	7,504,518.69	6,975,875.50	7,033,323.04	41,475,675.39
CUERPO EDILICIO	492,196.20	492,087.29	492,087.29	492,087.29	492,087.29	492,087.29	490,219.58	492,087.29	489,909.09	2,952,632.65
SECRETARÍA DE SEGURIDAD PÚBLICA										
PERSONAL SINDICALIZADO	1,401,234.93	1,315,059.55	1,451,244.42	1,277,762.55	1,267,917.51	1,259,183.66	1,311,106.61	1,307,134.64	1,164,936.31	7,972,402.62
PERSONAL DE BASE	153,788.06	148,563.35	159,156.64	147,383.72	142,940.72	138,494.10	145,180.34	139,385.48	130,180.40	890,326.59
PERSONAL OPERATIVO	5,407,664.95	5,152,005.92	5,008,470.81	4,893,693.71	4,774,313.69	4,674,941.71	4,884,801.11	4,274,868.34	4,089,096.63	29,911,090.79
PERSONAL DE CONFIANZA	996,477.25	1,019,918.88	940,979.62	935,626.92	880,712.17	890,049.18	1,017,716.94	902,682.03	907,660.72	5,663,764.02
TRANSFERIDOS										
PERSONAL OPERATIVO	401,608.29	443,257.42	417,506.96	394,124.52	384,349.97	382,884.73	396,022.30	380,319.04	363,022.48	2,423,731.89
PERSONAL EVENTUAL										
INGRESOS PROPIOS	1,007,000.62	1,724,632.99	1,544,401.41	1,554,030.96	1,570,372.83	1,626,113.58	1,569,929.16	1,750,354.39	1,753,428.11	9,026,552.39
INGRESOS FEDERALES		71,513.93	90,938.35	118,440.88	106,734.90	134,671.08	45,263.40	229,202.76	172,926.56	522,299.14
TOTALES	\$ 40,214,119.65	\$ 40,669,952.98	\$ 41,967,953.58	\$ 40,391,623.32	\$ 40,012,574.01	\$ 40,136,687.05	\$ 41,815,388.84	\$ 40,364,872.75	\$ 39,223,735.12	\$ 364,796,907.30

Fuente: Dirección General de Recursos Humanos