



**MUNICIPIO DE CUERNAVACA**  
 Tesorería Municipal  
 Dirección General de Contabilidad, Egresos y Control Presupuestal

Fecha: 10/01/2024

**IMPORTE DE NÓMINA**  
 Del 01 de Enero de 2023 al 31 de Diciembre de 2023

TIPO DE PLAZA	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre	Total
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	14,022,297.55	14,070,618.47	14,100,842.85	14,134,096.81	14,182,585.36	14,285,588.32	14,783,208.12	14,388,948.40	14,379,694.54	14,534,981.17	14,727,417.98	16,625,289.92	84,796,029.36
PERSONAL SINDICALIZADO	8,344,894.56	8,236,689.82	9,553,397.58	8,316,434.64	8,142,901.87	8,165,249.19	8,490,996.46	8,419,083.06	7,644,327.22	7,601,056.54	7,528,149.55	10,212,056.91	50,759,567.66
PERSONAL DE BASE	1,083,898.55	1,067,541.59	1,320,781.05	1,237,190.41	1,157,220.84	1,132,205.65	1,176,426.13	1,104,931.82	1,095,230.02	1,090,349.84	1,075,088.03	1,272,138.24	6,998,838.09
PERSONAL DE CONFIANZA	6,903,058.69	6,928,063.77	6,888,146.60	6,890,750.91	6,910,436.86	6,955,218.56	7,504,518.69	6,975,875.50	7,033,323.04	7,024,293.19	7,064,662.44	7,514,941.87	41,475,675.39
CUERPO EDILICIO	492,196.20	492,087.29	492,087.29	492,087.29	492,087.29	492,087.29	490,219.58	492,087.29	489,909.09	489,909.09	489,909.09	489,909.09	2,952,632.65
<b>SECRETARÍA DE SEGURIDAD PÚBLICA</b>													
PERSONAL SINDICALIZADO	1,401,234.93	1,315,059.55	1,451,244.42	1,277,762.55	1,267,917.51	1,259,183.66	1,311,106.61	1,307,134.64	1,164,936.31	1,165,800.21	1,158,960.29	1,547,265.90	7,972,402.62
PERSONAL DE BASE	153,788.06	148,563.35	159,156.64	147,383.72	142,940.72	138,494.10	145,180.34	139,385.48	130,180.40	131,084.51	131,815.67	157,737.33	890,326.59
PERSONAL OPERATIVO	5,407,664.95	5,152,005.92	5,008,470.81	4,893,693.71	4,774,313.69	4,674,941.71	4,884,801.11	4,274,868.34	4,089,096.63	4,041,980.83	4,005,617.42	4,646,371.18	29,911,090.79
PERSONAL DE CONFIANZA	996,477.25	1,019,918.88	940,979.62	935,626.92	880,712.17	890,049.18	1,017,716.94	902,682.03	907,660.72	968,518.54	933,509.18	984,712.77	5,663,764.02
<b>TRANSFERIDOS</b>													
PERSONAL OPERATIVO	401,608.29	443,257.42	417,506.96	394,124.52	384,349.97	382,884.73	396,022.30	380,319.04	363,022.48	359,205.13	356,243.02	428,002.62	2,423,731.89
<b>PERSONAL EVENTUAL</b>													
INGRESOS PROPIOS	1,007,000.62	1,724,632.99	1,544,401.41	1,554,030.96	1,570,372.83	1,626,113.58	1,569,929.16	1,750,354.39	1,753,428.11	1,778,968.28	1,831,936.80	1,832,476.75	9,026,552.39
INGRESOS FEDERALES		71,513.93	90,938.35	118,440.88	106,734.90	134,671.08	45,263.40	229,202.76	172,926.56	239,264.96	278,460.31	236,691.08	522,299.14
<b>TOTALES</b>	<b>\$ 40,214,119.65</b>	<b>\$ 40,669,952.98</b>	<b>\$ 41,967,953.58</b>	<b>\$ 40,391,623.32</b>	<b>\$ 40,012,574.01</b>	<b>\$ 40,136,687.05</b>	<b>\$ 41,815,388.84</b>	<b>\$ 40,364,872.75</b>	<b>\$ 39,223,735.12</b>	<b>\$ 39,425,412.29</b>	<b>\$ 39,581,769.78</b>	<b>\$ 45,947,593.66</b>	<b>\$ 489,751,683.03</b>

Fuente: Dirección General de Recursos Humanos