



MUNICIPIO DE CUERNAVACA
 Tesorería Municipal
 Dirección General de Contabilidad, Egresos y Control Presupuestal

Fecha: 03/07/2024

IMPORTE DE NÓMINA
 Del 01 de Enero de 2024 al 30 de Junio de 2024

TIPO DE PLAZA	enero	febrero	marzo	abril	mayo	junio	Total
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	17,194,622.28	17,354,860.07	17,504,009.53	17,862,341.82	18,171,158.20	18,172,862.92	106,259,854.82
PERSONAL SINDICALIZADO	7,735,367.79	9,455,719.84	7,973,430.70	7,846,963.03	7,785,444.50	7,719,832.12	48,516,757.98
PERSONAL DE BASE	1,175,874.37	1,337,568.74	1,272,074.47	1,302,409.21	1,278,348.39	1,212,063.35	7,578,338.53
PERSONAL DE CONFIANZA	7,159,973.60	7,251,517.67	7,076,381.96	6,953,661.37	6,977,360.34	7,016,482.81	42,435,377.75
CUERPO EDILICIO	599,429.71	599,429.71	599,429.82	572,183.01	544,936.20	585,197.35	3,500,605.80
SECRETARÍA DE SEGURIDAD PÚBLICA							
PERSONAL SINDICALIZADO	1,226,839.05	1,363,155.26	1,210,573.35	1,231,010.36	1,204,722.42	1,144,407.23	7,380,707.67
PERSONAL DE BASE	144,960.50	159,955.42	155,615.35	156,526.98	156,017.10	156,122.10	929,197.45
PERSONAL OPERATIVO	4,489,205.04	4,719,678.14	4,696,015.67	4,762,234.16	5,030,411.95	4,904,743.26	28,602,288.22
PERSONAL DE CONFIANZA	891,187.61	859,493.45	885,797.99	881,243.87	850,979.58	853,081.24	5,221,783.74
TRANSFERIDOS							
PERSONAL OPERATIVO	212,300.56	206,765.86	185,356.58	180,334.32	185,806.22	182,902.15	1,153,465.69
PERSONAL EVENTUAL							
INGRESOS PROPIOS	1,325,014.48	2,565,035.01	2,265,933.59	2,256,656.73	2,254,275.13	1,767,443.51	12,434,358.45
INGRESOS FEDERALES	202,777.38	126,789.80	157,390.14	237,866.28	386,672.90	396,103.37	1,507,599.87
TOTALES	\$ 42,357,552.37	\$ 45,999,968.97	\$ 43,982,009.15	\$ 44,243,431.14	\$ 44,826,132.93	\$ 44,111,241.41	\$ 265,520,335.97

Fuente: Dirección General de Recursos Humanos