



MUNICIPIO DE CUERNAVACA
 Tesorería Municipal
 Dirección General de Contabilidad, Egresos y Control Presupuestal

Fecha: 03/10/2024

IMPORTE DE NÓMINA
 Del 01 de Enero de 2024 al 30 de Septiembre de 2024

TIPO DE PLAZA	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	Total
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	17,194,622.28	17,354,860.07	17,504,009.53	17,862,341.82	18,171,158.20	18,172,862.92	18,865,565.35	18,665,933.84	19,049,292.78	106,259,854.82
PERSONAL SINDICALIZADO	7,735,367.79	9,455,719.84	7,973,430.70	7,846,963.03	7,785,444.50	7,719,832.12	8,007,039.36	7,872,063.18	6,932,189.79	48,516,757.98
PERSONAL DE BASE	1,175,874.37	1,337,568.74	1,272,074.47	1,302,409.21	1,278,348.39	1,212,063.35	1,228,468.65	1,164,390.32	1,169,762.00	7,578,338.53
PERSONAL DE CONFIANZA	7,159,973.60	7,251,517.67	7,076,381.96	6,953,661.37	6,977,360.34	7,016,482.81	7,596,951.22	7,121,851.83	7,025,790.84	42,435,377.75
CUERPO EDILICIO	599,429.71	599,429.71	599,429.82	572,183.01	544,936.20	585,197.35	599,429.82	599,429.82	605,992.75	3,500,605.80
SECRETARÍA DE SEGURIDAD PÚBLICA										
PERSONAL SINDICALIZADO	1,226,839.05	1,363,155.26	1,210,573.35	1,231,010.36	1,204,722.42	1,144,407.23	1,249,817.77	1,282,258.51	1,261,598.29	7,380,707.67
PERSONAL DE BASE	144,960.50	159,955.42	155,615.35	156,526.98	156,017.10	156,122.10	160,368.35	140,480.77	139,323.46	929,197.45
PERSONAL OPERATIVO	4,489,205.04	4,719,678.14	4,696,015.67	4,762,234.16	5,030,411.95	4,904,743.26	5,027,346.41	4,631,488.00	4,352,921.11	28,602,288.22
PERSONAL DE CONFIANZA	891,187.61	859,493.45	885,797.99	881,243.87	850,979.58	853,081.24	907,507.46	822,272.36	810,919.81	5,221,783.74
TRANSFERIDOS										
PERSONAL OPERATIVO	212,300.56	206,765.86	185,356.58	180,334.32	185,806.22	182,902.15	193,051.07	174,433.88	167,201.60	1,153,465.69
PERSONAL EVENTUAL										
INGRESOS PROPIOS	1,325,014.48	2,565,035.01	2,265,933.59	2,256,656.73	2,254,275.13	1,767,443.51	1,595,538.30	1,783,372.74	1,776,991.89	12,434,358.45
INGRESOS FEDERALES	202,777.38	126,789.80	157,390.14	237,866.28	386,672.90	396,103.37	301,218.73	380,562.64	301,507.21	1,507,599.87

TOTALES \$ 42,357,552.37 \$ 45,999,968.97 \$ 43,982,009.15 \$ 44,243,431.14 \$ 44,826,132.93 \$ 44,111,241.41 \$ 45,732,302.49 \$ 44,638,537.89 \$ 43,593,491.53 \$ 399,484,667.88

Fuente: Dirección General de Recursos Humanos