



MUNICIPIO DE CUERNAVACA
Tesorería Municipal
Dirección General de Contabilidad, Egresos y Control Presupuestal

Fecha: 31/12/2024

IMPORTE DE NÓMINA
Del 01 de Enero de 2024 al 31 de Diciembre de 2024

TIPO DE PLAZA	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre	Total
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	17,194,622.28	17,354,860.07	17,504,009.53	17,862,341.82	18,171,158.20	18,172,862.92	18,865,565.35	18,665,933.84	19,049,292.78	19,178,863.26	19,599,149.35	27,338,285.69	228,956,945.09
PERSONAL SINDICALIZADO	7,735,367.79	9,455,719.84	7,973,430.70	7,846,963.03	7,785,444.50	7,719,832.12	8,007,039.36	7,872,063.18	6,932,189.79	7,052,087.16	7,676,074.87	12,756,332.07	98,812,544.41
PERSONAL DE BASE	1,175,874.37	1,337,568.74	1,272,074.47	1,302,409.21	1,278,348.39	1,212,063.35	1,228,468.65	1,164,390.32	1,169,762.00	1,178,468.99	1,171,842.72	1,265,404.54	14,756,675.75
PERSONAL DE CONFIANZA	7,159,973.60	7,251,517.67	7,076,381.96	6,953,661.37	6,977,360.34	7,016,482.81	7,596,951.22	7,121,851.83	7,025,790.84	6,930,171.53	7,411,208.85	6,964,612.84	85,485,964.86
CUERPO EDILICIO	599,429.71	599,429.71	599,429.82	572,183.01	544,936.20	585,197.35	599,429.82	599,429.82	605,992.75	544,936.20	544,936.20	544,936.20	6,940,266.79
SECRETARÍA DE SEGURIDAD PÚBLICA													
PERSONAL SINDICALIZADO	1,226,839.05	1,363,155.26	1,210,573.35	1,231,010.36	1,204,722.42	1,144,407.23	1,249,817.77	1,282,258.51	1,261,598.29	1,379,432.22	1,483,434.45	2,379,400.89	16,416,649.80
PERSONAL DE BASE	144,960.50	159,955.42	155,615.35	156,526.98	156,017.10	156,122.10	160,368.35	140,480.77	139,323.46	134,497.67	144,862.13	155,705.35	1,804,435.18
PERSONAL OPERATIVO	4,489,205.04	4,719,678.14	4,696,015.67	4,762,234.16	5,030,411.95	4,904,743.26	5,027,346.41	4,631,488.00	4,352,921.11	4,508,095.08	4,894,583.90	5,219,401.34	57,236,124.06
PERSONAL DE CONFIANZA	891,187.61	859,493.45	885,797.99	881,243.87	850,979.58	853,081.24	907,507.46	822,272.36	810,919.81	878,641.96	864,431.66	826,256.64	10,331,813.63
TRANSFERIDOS													
PERSONAL OPERATIVO	212,300.56	206,765.86	185,356.58	180,334.32	185,806.22	182,902.15	193,051.07	174,433.88	167,201.60	164,847.22	182,455.85	229,445.27	2,264,900.58
PERSONAL EVENTUAL													
INGRESOS PROPIOS	1,325,014.48	2,565,035.01	2,265,933.59	2,256,656.73	2,254,275.13	1,767,443.51	1,595,538.30	1,783,372.74	1,776,991.89	1,777,726.91	1,883,651.71	1,828,501.10	23,080,141.10
INGRESOS FEDERALES	202,777.38	126,789.80	157,390.14	237,866.28	386,672.90	396,103.37	301,218.73	380,562.64	301,507.21	419,086.63	283,730.30	282,069.50	3,475,774.88
TOTALES	\$ 42,357,552.37	\$ 45,999,968.97	\$ 43,982,009.15	\$ 44,243,431.14	\$ 44,826,132.93	\$ 44,111,241.41	\$ 45,732,302.49	\$ 44,638,537.89	\$ 43,593,491.53	\$ 44,146,854.83	\$ 46,140,361.99	\$ 59,790,351.43	\$ 549,562,236.13

Fuente: Dirección General de Recursos Humanos