



MUNICIPIO DE CUERNAVACA

Tesorería Municipal

Dirección General de Contabilidad, Egresos y Control Presupuestal

IMPORTE DE NÓMINA

Del 01 de Enero de 2025 al 30 de Junio de 2025

Fecha: 03/07/2025

TIPO DE PLAZA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	TOTAL
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	21,923,571.59	21,950,040.22	21,902,306.35	22,128,257.80	22,447,457.94	22,486,500.95	132,838,134.85
PERSONAL SINDICALIZADO	7,394,356.81	7,664,459.15	7,510,673.15	7,486,254.45	7,323,647.39	7,243,128.57	44,622,519.52
PERSONAL DE BASE	1,090,231.57	1,245,097.65	1,091,778.51	1,021,857.55	1,015,987.08	941,536.21	6,406,488.57
PERSONAL DE CONFIANZA	4,788,625.30	7,808,172.66	7,384,656.25	7,318,869.16	7,328,926.08	7,168,286.89	41,797,536.34
CUERPO EDILICIO	599,084.86	599,084.86	599,084.86	565,142.86	599,084.86	599,084.86	3,560,567.16
SECRETARÍA DE SEGURIDAD PÚBLICA							
PERSONAL SINDICALIZADO	1,465,628.28	1,489,540.87	1,497,094.74	1,510,500.68	1,439,650.00	1,408,825.38	8,811,239.95
PERSONAL DE BASE	141,960.04	157,250.54	150,083.55	138,704.86	135,637.66	136,414.06	860,050.71
PERSONAL OPERATIVO	4,637,300.36	4,541,367.39	4,469,879.73	4,350,776.23	4,365,673.41	4,307,012.18	26,672,009.30
PERSONAL DE CONFIANZA	230,252.19	1,436,495.54	865,880.21	875,624.62	947,525.92	914,042.20	5,269,820.68
TRANSFERIDOS							
PERSONAL OPERATIVO	168,179.25	170,210.79	170,205.79	164,914.65	150,513.34	160,374.45	984,398.27
PERSONAL EVENTUAL							
INGRESOS PROPIOS	738,037.99	2,239,024.22	1,917,351.01	2,651,293.84	2,561,747.71	2,465,762.67	12,573,217.44
INGRESOS FEDERALES	-	211,754.98	627,799.52	416,284.93	361,261.76	420,753.88	2,037,855.07

TOTALES \$ 43,177,228.24 \$ 49,512,498.87 \$ 48,186,793.67 \$ 48,628,481.63 \$ 48,677,113.15 \$ 48,251,722.30 \$ 286,433,837.86

Fuente: Dirección General de Recursos Humanos