



MUNICIPIO DE CUERNAVACA
 Tesorería Municipal
 Dirección General de Contabilidad, Egresos y Control Presupuestal

IMPORTE DE NÓMINA
 Del 01 de Enero de 2025 al 30 de Septiembre de 2025

Fecha: 03/10/2025

TIPO DE PLAZA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	TOTAL
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	21,923,571.59	21,950,040.22	21,902,306.35	22,128,257.80	22,447,457.94	22,486,500.95	23,301,161.79	23,063,847.47	23,318,321.04	202,521,465.15
PERSONAL SINDICALIZADO	7,394,356.81	7,664,459.15	7,510,673.15	7,486,254.45	7,323,647.39	7,243,128.57	7,536,636.15	7,375,056.50	6,664,251.51	66,198,463.68
PERSONAL DE BASE	1,090,231.57	1,245,097.65	1,091,778.51	1,021,857.55	1,015,987.08	941,536.21	1,016,531.82	980,452.71	917,204.61	9,320,677.71
PERSONAL DE CONFIANZA	4,788,625.30	7,808,172.66	7,384,656.25	7,318,869.16	7,328,926.08	7,168,286.89	7,708,073.94	7,264,454.07	7,203,547.73	63,973,612.08
CUERPO EDIFICIO	599,084.86	599,084.86	599,084.86	565,142.86	599,084.86	599,084.86	599,084.86	599,084.86	599,084.86	5,357,821.74
SECRETARÍA DE SEGURIDAD PÚBLICA										
PERSONAL SINDICALIZADO	1,465,628.28	1,489,540.87	1,497,094.74	1,510,500.68	1,439,650.00	1,408,825.38	1,421,403.58	1,423,693.16	1,309,682.63	12,966,019.32
PERSONAL DE BASE	141,960.04	157,250.54	150,083.55	138,704.86	135,637.66	136,414.06	140,954.78	134,766.46	132,144.86	1,267,916.81
PERSONAL OPERATIVO	4,637,300.36	4,541,367.39	4,469,879.73	4,350,776.23	4,365,673.41	4,307,012.18	4,503,028.66	4,137,606.43	3,999,231.88	39,311,876.27
PERSONAL DE CONFIANZA	230,252.19	1,436,495.54	865,880.21	875,624.62	947,525.92	914,042.20	814,543.91	816,042.06	863,621.88	7,764,028.53
TRANSFERIDOS										
PERSONAL OPERATIVO	168,179.25	170,210.79	170,205.79	164,914.65	150,513.34	160,374.45	157,359.10	150,694.13	130,029.40	1,422,480.90
PERSONAL EVENTUAL										
INGRESOS PROPIOS	738,037.99	2,239,024.22	1,917,351.01	2,651,293.84	2,561,747.71	2,465,762.67	2,404,289.36	2,647,712.55	2,728,320.87	20,353,540.22
INGRESOS FEDERALES	-	211,754.98	627,799.52	416,284.93	361,261.76	420,753.88	387,817.94	328,627.34	294,776.35	3,049,076.70

TOTALES \$ 43,177,228.24 \$ 49,512,498.87 \$ 48,186,793.67 \$ 48,628,481.63 \$ 48,677,113.15 \$ 48,251,722.30 \$ 49,990,885.89 \$ 48,922,037.74 \$ 48,160,217.62 \$ 433,506,979.11

Fuente: Dirección General de Recursos Humanos