



MUNICIPIO DE CUERNAVACA
 Tesorería Municipal
 Dirección General de Contabilidad, Egresos y Control Presupuestal

IMPORTE DE NÓMINA
 Del 01 de Enero de 2025 al 31 de Diciembre de 2025

Fecha: 09/01/2026

TIPO DE PLAZA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	octubre	noviembre	diciembre	TOTAL
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	21,923,571.59	21,950,040.22	21,902,306.35	22,128,257.80	22,447,457.94	22,486,500.95	23,301,161.79	23,063,847.47	23,318,321.04	23,379,331.42	23,169,478.17	24,881,436.43	273,951,711.17
PERSONAL SINDICALIZADO	7,394,356.81	7,664,459.15	7,510,673.15	7,486,254.45	7,323,647.39	7,243,128.57	7,536,636.15	7,375,056.50	6,664,251.51	6,717,776.80	6,740,785.49	10,279,662.26	89,936,688.23
PERSONAL DE BASE	1,090,231.57	1,245,097.65	1,091,778.51	1,021,857.55	1,015,987.08	941,536.21	1,016,531.82	980,452.71	917,204.61	908,825.45	870,020.69	1,045,424.33	12,144,948.18
PERSONAL DE CONFIANZA	4,788,625.30	7,808,172.66	7,384,656.25	7,318,869.16	7,328,926.08	7,168,286.89	7,708,073.94	7,264,454.07	7,203,547.73	7,204,820.98	7,152,180.69	7,691,738.31	86,022,352.06
CUERPO EDIFICIO	599,084.86	599,084.86	599,084.86	565,142.86	599,084.86	599,084.86	599,084.86	599,084.86	599,084.86	599,084.86	599,084.86	599,084.86	7,155,076.32
SECRETARÍA DE SEGURIDAD PÚBLICA													
PERSONAL SINDICALIZADO	1,465,628.28	1,489,540.87	1,497,094.74	1,510,500.68	1,439,650.00	1,408,825.38	1,421,403.58	1,423,693.16	1,309,682.63	1,330,075.36	1,341,818.77	1,885,714.95	17,523,628.40
PERSONAL DE BASE	141,960.04	157,250.54	150,083.55	138,704.86	135,637.66	136,414.06	140,954.78	134,766.46	132,144.86	124,892.00	107,289.45	134,197.13	1,634,295.39
PERSONAL OPERATIVO	4,637,300.36	4,541,367.39	4,469,879.73	4,350,776.23	4,365,673.41	4,307,012.18	4,503,028.66	4,137,606.43	3,999,231.88	4,248,463.16	4,033,022.09	4,989,846.54	52,583,208.06
PERSONAL DE CONFIANZA	230,252.19	1,436,495.54	865,880.21	875,624.62	947,525.92	914,042.20	814,543.91	816,042.06	863,621.88	946,396.75	924,534.48	1,007,922.41	10,642,882.17
TRANSFERIDOS													
PERSONAL OPERATIVO	168,179.25	170,210.79	170,205.79	164,914.65	150,513.34	160,374.45	157,359.10	150,694.13	130,029.40	129,515.54	122,601.97	154,926.67	1,829,525.08
PERSONAL EVENTUAL													
INGRESOS PROPIOS	738,037.99	2,239,024.22	1,917,351.01	2,651,293.84	2,561,747.71	2,465,762.67	2,404,289.36	2,647,712.55	2,728,320.87	2,695,570.28	2,705,758.50	2,668,125.85	28,422,994.85
INGRESOS FEDERALES	-	211,754.98	627,799.52	416,284.93	361,261.76	420,753.88	387,817.94	328,627.34	294,776.35	280,396.26	240,880.58	236,026.95	3,806,380.49
TOTALES	\$ 43,177,228.24	\$ 49,512,498.87	\$ 48,186,793.67	\$ 48,628,481.63	\$ 48,677,113.15	\$ 48,251,722.30	\$ 49,990,885.89	\$ 48,922,037.74	\$ 48,160,217.62	\$ 48,565,148.86	\$ 48,007,455.74	\$ 55,574,106.69	\$ 585,653,690.40

Fuente: Dirección General de Recursos Humanos