MUNICIPIO DE CUERNAVACA

Tesorería Municipal

Dirección General de Contabilidad, Egresos y Control Presupuestal

IMPORTE DE NÓMINA

Del 01 de Enero de 2026 al 30 de Septiembre de 2026

Fecha: 05/10/2026

TIPO DE PLAZA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	TOTAL
JUBILADOS, PENSIONADOS E INCAPACITADOS PERMANENTES	**22,994,148.08**	**27,485,443.56**	**24,938,096.81**	**24,924,988.77**	**24,783,798.96**	**24,909,325.92**	**25,063,248.17**	**24,582,593.62**	**24,800,059.65**	**224,481,703.54**
PERSONAL SINDICALIZADO	6,728,456.13	8,363,225.03	7,608,038.57	4,502,839.43	7,180,242.49	7,146,790.09	7,740,124.91	7,591,133.69	6,896,509.90	63,757,360.24
PERSONAL DE BASE	872,712.70	961,726.10	809,390.14	799,143.94	729,298.14	699,314.61	778,495.81	745,275.89	731,203.81	7,126,561.14
PERSONAL DE CONFIANZA	6,933,091.18	6,993,159.81	6,870,572.07	6,700,478.31	6,881,296.45	6,793,071.23	7,732,776.01	7,098,033.87	7,033,241.15	63,035,720.08
CUERPO EDILICIO	606,655.50	606,655.50	606,655.50	606,655.50	606,655.50	606,655.50	606,655.50	746,657.50	676,656.50	5,669,902.50
SECRETARÍA DE SEGURIDAD PÚBLICA										
PERSONAL SINDICALIZADO	1,319,396.38	1,575,658.82	1,474,878.37	1,433,584.14	1,167,555.64	1,236,384.80	1,291,468.07	1,293,632.14	1,222,973.02	12,015,531.38
PERSONAL DE BASE	121,578.94	122,973.06	133,154.19	145,603.58	123,944.23	116,913.77	103,846.13	113,594.59	84,685.10	1,066,293.59
PERSONAL OPERATIVO	4,310,266.70	4,304,339.13	4,232,727.94	4,192,014.65	3,701,689.69	3,816,127.03	4,053,933.31	4,606,784.61	4,009,388.71	37,227,271.77
PERSONAL DE CONFIANZA	865,529.06	800,311.40	731,670.42	756,237.83	813,392.45	772,118.37	932,940.57	833,344.76	826,460.43	7,332,005.29
TRANSFERIDOS										
PERSONAL OPERATIVO	125,068.45	135,882.29	130,026.12	128,950.05	99,393.48	82,435.51	82,812.15	93,095.36	75,477.09	953,140.50
PERSONAL EVENTUAL										
INGRESOS PROPIOS	2,538,401.48	3,136,070.78	3,180,235.40	3,095,409.38	3,070,722.36	3,095,696.36	3,079,491.24	3,422,047.58	3,328,058.09	27,946,132.67
INGRESOS FEDERALES	176,376.63	206,969.42	188,835.41	343,524.12	325,473.38	386,215.56	340,955.08	366,089.92	243,519.27	2,577,958.79
TOTALES	**$ 47,591,681.23**	**$ 54,692,414.90**	**$ 50,904,280.94**	**$ 47,629,429.70**	**$ 49,483,462.77**	**$ 49,661,048.75**	**$ 51,806,746.95**	**$ 51,492,283.53**	**$ 49,928,232.72**	**$ 453,189,581.49**

Fuente: Dirección General de Recursos Humanos